

Baord Adopted FY 2023 Budget

IMPACT BY COMMUNITY

					FY 2023 Proposed	FY 2022 Approved		
	Required Local Share	Additional Local	Local Debt	Adult Ed	Total FY 2023	Total FY 2022	Difference	Percentage Increase YTY
Bucksport	\$3,181,036.66	\$1,043,315.99	\$135,034.80	\$67,802.08	\$4,427,189.53	\$4,400,514.93	\$26,674.60	0.61%
FY 22	\$3,176,613.00	\$1,042,254.16	\$122,645.82	\$59,001.95				
Orland	\$1,774,053.34	\$476,787.24	\$61,709.85	\$30,985.02	\$2,343,535.45	\$2,311,300.76	\$32,234.69	1.39%
FY 22	\$1,730,300.00	\$494,770.40	\$58,221.43	\$28,008.93				
Prospect	\$414,166.66	\$141,583.27	\$18,324.91	\$9,201.09	\$583,275.92	\$573,076.26	\$10,199.66	1.78%
FY 22	\$404,745.00	\$143,349.05	\$16,868.28	\$8,114.93				
Verona Island	\$408,486.66	\$107,895.43	\$13,964.74	\$7,011.81	\$537,358.65	\$535,636.68	\$1,721.97	0.32%
FY 22	\$403,414.00	\$112,598.59	\$13,249.88	\$6,374.20	\$7,891,359.55			
FY 2023	\$5,777,743.32	\$1,769,581.94	\$229,034.29	\$115,000.00	\$7,891,359.55	FY 2023		
FY 2022	\$5,715,072.00	\$1,792,971.20	\$210,985.42	\$101,500.00	\$7,820,528.62	FY 2022		

